



Sports Funding Grant Expenditure Financial Year 2020-21

Policy Originator	Lisa Rawashdeh
Governor Responsible	Tom Spencer
Ratified on	16.11.20
Review period	Annual

DfE last updated guidance 06.07.20

How we calculate funding

Schools receive PE and sport premium funding based on the number of pupils in years 1 to 6.

In cases where schools don't follow year groups (for example, in some special schools), pupils aged 5 to 10 attract the funding.

In most cases, we determine how many pupils in your school attract the funding using data from the January 2019 school census.

Funding for 2019 to 2020

Schools with 16 or fewer eligible pupils received £1,000 per pupil.

Schools with 17 or more eligible pupils received £16,000 and an additional payment of £10 per pupil.

Payment dates for 2019 to 2020

Maintained schools, including PRUs and general hospitals, do not receive funding directly from the Department for Education (DfE). We give the funding to your local authority and they pass it on to you.

We give local authorities PE and sport premium funding for maintained schools in 2 separate payments. Local authorities receive:

- 7/12 of your funding allocation on 30 October 2019
- 5/12 of your funding allocation on 30 April 2020

If you are a new maintained school or if you are teaching eligible pupils for the first time in the 2019 to 2020 academic year, local authorities receive:

- 7/12 of your funding allocation on 28 February 2020
- 5/12 of your funding allocation on 30 April 2020

Ferry Lane Primary School: Sports Funding Grant Expenditure 2019-20 (Financial Year Apr'19-Mar'20)

Overview of the school

Sports Funding Grant (SFG) received (April 2019 – March 2020)	
Amount of SFG received per pupil (April 2019 – March 2020)	£118.96
Amount of SFG received per school (April 2019 – March 2020)	£17487
Total amount of SFG received	£17487

Summary of SFG spending 2019/20	Impact Update
Clubs	
Sports Coach £6,825 5 after school clubs activities £175 per week x 39 = £6,825	Children are engaged in a range of after-school clubs including games and sports Noted improvement in behaviour and pupil confidence and self-esteem.
Lunchtimes & Playtimes & Pastoral Support	
Sports Coach 5 lunchtimes each week 12.10pm – 1.10pm £6,825	Excellent lunchtime provision with a range of activities on offer. Pupil voice has indicated this has considerably improved their lunchtime experience.
Sports Coach 5 lunchtimes each week 12.10pm – 1.10pm £6,825	For 2020-21, an adult is allocated to a class bubble offering even more personalised provision.
PE Support for Staff & Pupils & Resources	
E19 PE Resources £3,861.92	Enhancement of provision
External Agencies	
Total Expenditure £24,336.92 against the £17,487 from the Sports Premium Funding.	