



Sports Funding Grant Expenditure Financial Year 2019-20

Policy Originator	Lisa Rawashdeh
Governor Responsible	Vicky Ladizhinskaya
Ratified on	07.10.19
Review period	Annual

DfE last updated guidance 09.05.19

How we calculate funding

Schools receive PE and sport premium funding based on the number of pupils in years 1 to 6.

In cases where schools don't follow year groups (for example, in some special schools), pupils aged 5 to 10 attract the funding.

In most cases, we determine how many pupils in your school attract the funding using data from the January 2018 school census.

If you are a new school or a school teaching eligible pupils for the first time in the academic year 2018 to 2019, we will base your funding on data from the autumn 2018 school census.

Funding for 2018 to 2019

Schools with 16 or fewer eligible pupils receive £1,000 per pupil.

Schools with 17 or more eligible pupils receive £16,000 and an additional payment of £10 per pupil.

The [breakdown of funding for the academic year 2017 to 2018](#), including conditions of grant, is available.

Payment dates for 2018 to 2019

Maintained schools, including PRUs and general hospitals

Maintained schools, including PRUs and general hospitals, do not receive funding directly from the Department for Education (DfE). We give the funding to your local authority and they pass it on to you.

We give local authorities PE and sport premium funding for maintained schools in 2 separate payments. Local authorities receive:

- 7/12 of your funding allocation on 30 October 2018
- 5/12 of your funding allocation on 30 April 2019

If you are a new maintained school or if you are teaching eligible pupils for the first time in the academic year 2018 to 2019, local authorities receive:

- 7/12 of your funding allocation on 31 January 2019

- 5/12 of your funding allocation on 30 April 2019

Academies, free schools and CTCs

We send academies, free schools and CTCs their PE and sport premium funding in 2 separate payments. You receive:

- 7/12 of your funding allocation on 1 November 2018
- 5/12 of your funding allocation on 1 May 2019

If you are a new academy, free school or CTC, or if you are teaching eligible pupils for the first time in the academic year 2018 to 2019, you receive:

- 7/12 of your total funding allocation on 1 March 2019
- 5/12 of your total funding allocation on 1 May 2019

Ferry Lane Primary School: Sports Funding Grant Expenditure 2019-20 (Financial Year Apr'19-Mar'20)

Overview of the school

Sports Funding Grant (SFG) received (April 2018 – March 2019) 18/19 pupils no. of pupils	
Amount of SFG received per pupil (April 2018 – March 2019)	£16,000 + £10 per pupil (18/19)
Amount of SFG received per school (April 2018 – March 2019)	£17540 (18/19)
Total amount of SFG received	£17540 (18/19)

Summary of SFG spending 2019/20	Impact Update (October 2019)
Clubs	
Sports Coach £6300.00 5 after school clubs activities (£14,500 / 39 = £240 per week) (£240 / 5 = £48 per club)	

Lunchtimes & Playtimes & Pastoral Support	
Sports Coach 5 lunchtimes each week 12.10pm – 1.10pm £6,300	
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PE Support for Staff & Pupils	
GetSet4PE Lesson Plans £654	
Resources	
E09 Resources £1,000	
External Agencies	
Reach Out Mentoring 3.30-5pm weekly	
Total Expenditure £20545 which includes £17540 from the Sports Premium Funding which we have already been allocated.	