



Pupil Premium Grant Expenditure Financial Year 2019-20

Policy Originator	Lisa Rawashdeh
Governor Responsible	Vicky Ladizhinskaya
Ratified on	7.10.19
Review period	Annual (Reviewed Autumn '19)

What is the Pupil Premium Grant?

The Pupil Premium is a government grant, introduced in April 2011, that targets extra money at pupils from deprived backgrounds. Research shows that these pupils generally underachieve compared to their peers. The premium is given to schools so that they can provide additional support for these pupils and ensure they reach their potential.

The Government calculates how much Pupil Premium money each school receives by looking at the number of children at the school who are registered for free school meals, and at the number of children in local authority care. These are used as general indicators of deprivation. The school then receives a fixed amount of money per pupil registered for free school meals or in care.

The Government is not dictating how schools should spend this money, but schools have to show that they are using it effectively to narrow the achievement gap between children from deprived backgrounds and others. School performance tables will now include information about the attainment of pupils from deprived backgrounds compared with their peers.

How does the school use this money?

The school uses the Pupil Premium grant to run targeted corrections (some ongoing, some new) for pupils from vulnerable groups, and Governors ensure that the needs of socially disadvantaged pupils are adequately addressed. Children's progress is monitored through termly meetings between the school's senior management and class teachers, and governors receive reports on the results.

The Governors of the school recognise that not all pupils who receive free school meals will be socially disadvantaged. They also recognise that not all pupils who are socially disadvantaged are registered or qualify for free school meals. The Governors reserve the right to allocate the Pupil Premium funding to support any pupil or groups of pupils the school has legitimately identified as being socially disadvantaged.

The Senior Leadership Team will maintain an ongoing programme of support for socially disadvantaged pupils, which will be overseen by the Governors' Curriculum Committee.

The school's Governing Body will continue to monitor teaching and learning throughout the school to make sure it meets the needs of all pupils, including those from deprived backgrounds.

Summer 2019 Data

Provisional KS1

	%Expected Standard				% Greater Depth			
	FLPS PP (4 pupils)	FLPS NPP (13 pupils)	Haringey	National	FLPS PP (14 pupils)	FLPS NPP (13 pupils)	Haringey	National
Reading	75%	78%	76%	75%	0%	17%	30%	25%
Writing	75%	74%	72%	69%	0%	22%	20%	15%
Maths	50%	74%	77%	76%	0%	17%	27%	22%

Provisional KS2

	%Expected Standard				% Greater Depth			
	FLPS PP (13 pupils)	FLPS NPP (10 pupils)	Haringey	National	FLPS PP (14 pupils)	FLPS NPP (11 pupils)	Haringey	National
Reading	85%	70%	73%	73%	31%	40%	29%	27%
Writing	85%	80%	82%	78%	31%	20%	28%	20%
Maths	92%	80%	80%	79%	23%	30%	29%	27%

Awaiting release of national comparison figures for disadvantaged children compared to their peers.

Ferry Lane Primary School: Pupil Premium Grant Expenditure
2018-19 (Financial Year Apr'18-Mar'19)

It is important to understand that the PPG is allocated and spent in accordance with the financial year which is not aligned with the academic year. This means that the use and impact of PPG for the financial year 2018-2019 crosses two academic years, the summer term of academic year 2017-18, and the Autumn and Spring terms of academic year 2018-19.

Overview of the school

Pupil premium grant (PPG) received (April 2018 – March 2019) (188 pupils on roll)	
59 pupils on the system (Integris) – 35 FSM, 59 EverFSM (including 35 FSM)	
66 pupils we have received funding for (Cashflow)	
30 FSM, 44 EverFSM (includes 30 FSM) – current figures as at 18.09.19	
Amount of PPG received per pupil (April 2018 – March 2019)	£1,320
Total amount of PPG received	£77,880 (19/20) £87,120 (18/19)

% of pupils known to be eligible for free school meals FSM				
	'16/17	'17/18	'18/19	'19/20
Ferry Lane	44%	41%	31% 35%	18% (30 children)
National	14.5%	14.1%	13.7%	

Summary of PPG spending 2018/19		Cost (approx.)
Summary of spending and actions taken:		
1) Salary cost of TAs providing support to pupils in Year 1, Year 2, Year 4 and Year 5 pupils.	Provision for pupils is enhanced as those who require extra support receive this support consistently, which helps them to improve on their journey to become independent learners.	£60,000 E03 Support Staff
2) Whole Class Instrumental tuition	Every child in Year 4 receives weekly trumpet and clarinet lessons that develop musical ability and provide equal opportunities for all pupils. A group of year 5 children receive clarinet lessons as well.	£4,600 E27 WCIT
3) Extended release time for detailed pupil progress meetings	Pupil progress meetings that look at development of each and every pupil in all areas of their learning allow for targeted provision and intervention to be put in place.	£1,800 E01 & E03 (£75 x 8 x 3 =)
4) Improve quality first teaching –Release time for Courses, paired working, PPA time	Additional planning, preparation, assessment and leadership time is available to all staff to attend CPD courses, to collaborate, team teach/plan, observe, etc. This term every member of the teaching staff has attended a course or training as part of their respective continuous professional development.	£4,500 E01 & E03 (£75 x 20 x 3 =)
5) Target tracker license	Effective and purposeful assessment that allows for analysis of progress and attainment of pupils that fall into specific groupings such as ethnicity and gender and facilitates effective tracking of individual pupils.	£1,700 E19 Assessment £1,100 E28 Target Tracker
6) Place 2 Be	15 pupils across the school benefit from this provision, attending weekly sessions that offer improved access to the curriculum by developing resilience and behavioural strategies.	£3,517 TA salary 1 day per week x 36 weeks
7) Additional Educational Psychologist hours	Allows the school to receive professional advice with regards to specific pupils which has led to optimal provision/ targeted corrections to be set.	£2,100 E27 Educational Psyc.
8) School Journey and trips	Opportunities for all pupils to attend visits that enhance learning that broaden their experiences of the wider world.	£2,800 E19 Trips (+ trips income = £6,300 expenditure - £3,500 income)

9) Subsidising of Breakfast club and After School Club provision	Supporting working families that choose to use this service. The provision ensures pupils are in a safe environment and take part in activities that provide additional experience in a number of areas.	£4,057.77 E07 Breakfast Club Staff costs £800 E24 Breakfast Club Supplies
11) Health Mentor	The Health mentor supports pupils in class and leads breakfast and after-school clubs with a focus on PE, homework, journalism, mentoring, emotional wellbeing and dance.	£21,888.40 (18/19) E27 Health Mentor
12) MyConcern Safeguarding software.	MyConcern® is a simple to use, safe and secure software for recording and managing all safeguarding concerns in an educational setting.	£800 E28 MyConcern License
Total Expenditure targeted at disadvantaged/vulnerable pupil groups with PPG funding of £77,880 (19/20) / £87,120 (18/19) + £23,742.77 / £14,502.77 contribution from school budget.	Total	£101,622.77