



Sports Funding Grant Expenditure Financial Year 2018-19

Policy Originator	Nicholas Miller
Governor Responsible	Catherine Nicholls
Ratified on	12.11.18
Review period	Annual (Reviewed Autumn '19)

DfE last updated guidance 12.02.18

Funding for the PE and sport premium

Schools receive PE and sport premium funding based on the number of pupils in years 1 to 6.

In cases where schools don't follow year groups (for example, in some special schools), pupils aged 5 to 10 attract the funding.

In most cases, we determine how many pupils in your school attract the funding using data from the January 2016 school census.

If you are a new school or a school teaching eligible pupils for the first time in the academic year 2016 to 2017, we will base your funding on data from the autumn 2016 school census.

Funding for 2017 to 2018

Schools with 16 or fewer eligible pupils receive £1,000 per pupil.

Schools with 17 or more eligible pupils receive £16,000 and an additional payment of £10 per pupil.

Payment dates

Maintained schools, including PRUs and general hospitals, do not receive funding directly from DfE. We give the funding to your local authority and they pass it on to you.

We give local authorities PE and sport premium funding for maintained schools in 2 separate payments. Local authorities receive:

- 7/12 of your funding allocation on 31 October 2017
- 5/12 of your funding allocation on 30 April 2018

If you are a new maintained school or if you are teaching eligible pupils for the first time in the academic year 2017 to 2018, local authorities receive:

- 7/12 of your funding allocation on 31 January 2018
- 5/12 of your funding allocation on 30 April 2018

**Ferry Lane Primary School: Sports Funding Grant Expenditure
2018-19 (Financial Year Apr'18-Mar'19)**

Overview of the school

Sports Funding Grant (SFG) received (April 2018 – March 2019) 18/19 pupils 149 (KS1&2)	
Amount of SFG received per pupil (April 2017 – March 2018)	£10 (132)
Amount of SFG received per school (April 2017 – March 2018)	£16,000
Total amount of SFG received	£17,320 (£7,317 October cashflow)

Summary of SFG spending 2018/19	Impact Update (October 2018)
Clubs	
- Health Mentor (CQ £14,500) 5 after school clubs activities (£14,500 / 39 = £371.79 per week) (£371.79 / 5 = £74.36 per day) (£74.36 / 7 = £10.62 per day) (£10.62 x 1.5 = £15.93 per club) (£15.93 x 39 x 5 = £3,106.35) – all year	5 clubs each week 3.30 – 5 which average 70+ children attending collectively. The activities consist of multi-sports, football, basketball, netball among others. Year groups Reception and years 1 to 6 are involved.
Lunchtimes & Playtimes & Pastoral Support	
- Health Mentor (CQ £14,500) 5 mornings each week 9am – 11am (£10.62 x 2 x 5 x 39 = £4,141.80) – all year 5 lunchtimes each week 12.10pm – 1.10pm (£10.62 x 5 x 39 = £2,070.90) – all year - Sports Coach (CI £8,000) 3 lunchtime activities (27 x £60 = £1,620) – summer '18 & autumn '18	Each morning Claudia coordinates 2 x 1 mile walks for all children in KS1 and KS2, she leads active play, replenishes, maintains and rotates resources for PE, play and clubs, mentors specifically targeting children with behaviour challenges and provides a 30 minutes 1:1 active sessions for a child with severe SEND. 5 lunchtimes each week providing stimulating, competitive and active activities for children in KS1 & 2. Intra school competition, individual events, team events, linked to clubs and linked to inter school competitions and events.
PE Support for Staff & Pupils	
- Health Mentor (CQ £14,500) 2 afternoons of PE support for class teachers and HLTA's each week 1.10pm – 3.30pm (£10.62 x 2 x 2 x 39 = £1,656.72) – all year	Twice a week Claudia works alongside teachers supporting the staff and children with PE lessons and active learning.

<p>- Sports Coach (CI £8,000) 2 afternoons of PE support for class teachers and HLTA's each week 1.10pm – 3.30pm (£80 x 2 x 27 = £4,320) – summer '18 & autumn '18</p>	<p>Twice a week Chris works alongside teachers supporting the staff and children with PE lessons and active learning.</p>
Resources	
<p>E09 Resources £1,000</p>	<p>We have safe, designated areas in the playground that are used throughout the day specifically for netball, basketball, football, hockey, cricket, athletics and other sports. We replaced a lot of old resources and bought new fun, engaging and longer lasting resources for all the children to use.</p>
External Agencies	
<p>Premier League Primary Stars, Clubs, CPD £1,000</p>	<p>We are currently on the waiting list having expressed our commitment to this initiative. This scheme will provide specialised support for our children, staff & wider community for a term.</p>
<p>Total Expenditure £18,915.77 which includes the £17,320 from the Sports Premium Funding</p>	