



Sports Funding Grant Expenditure Financial Year 2017-18

Policy Originator	Nicholas Miller
Governor Responsible	Catherine Nicholls / Vicky Ladizhinskaya
Ratified on	20.11.17
Review period	Annual (Reviewed Autumn '18)

Funding for the PE and sport premium

Schools receive PE and sport premium funding based on the number of pupils in years 1 to 6.

In cases where schools don't follow year groups (for example, in some special schools), pupils aged 5 to 10 attract the funding.

In most cases, we determine how many pupils in your school attract the funding using data from the January 2016 school census.

If you are a new school or a school teaching eligible pupils for the first time in the academic year 2016 to 2017, we will base your funding on data from the autumn 2016 school census.

Funding for 2017 to 2018

Schools with 16 or fewer eligible pupils receive £1,000 per pupil.

Schools with 17 or more eligible pupils receive £16,000 and an additional payment of £10 per pupil.

Payment dates

Maintained schools, including PRUs and general hospitals, do not receive funding directly from DfE. We give the funding to your local authority and they pass it on to you.

We give local authorities PE and sport premium funding for maintained schools in 2 separate payments. Local authorities receive:

- 7/12 of your funding allocation on 31 October 2017
- 5/12 of your funding allocation on 30 April 2018

If you are a new maintained school or if you are teaching eligible pupils for the first time in the academic year 2017 to 2018, local authorities receive:

- 7/12 of your funding allocation on 31 January 2018
- 5/12 of your funding allocation on 30 April 2018

**Ferry Lane Primary School: Sports Funding Grant Expenditure
2017-18 (Financial Year Apr'17-Mar'18)**

Overview of the school

Sports Funding Grant (SFG) received (April 2017 – March 2018) 17/18 pupils <u>156</u>	
Amount of SFG received per pupil (April 2017 – March 2018)	£10
Amount of SFG received per school (April 2017 – March 2018)	£16,000
Total amount of SFG received	£17,560

Summary of SFG spending 2017/18	Impact Update (November 2017)
Objectives in spending SFG and actions taken:	
<ul style="list-style-type: none"> - Sports Coach - 3 after school clubs activities £780 (39 x £20) - 3 lunchtime activities £780 (39 x £20) 	<p>3 clubs each week 3.30 – 4.30 which average 50+ children attending collectively. The activities consist of multi-sports, football, basketball among others. Year groups Reception and years 1 to 6 are involved.</p> <p>Intra school competition, individual events, team events, linked to clubs and linked to inter school competitions and events.</p>
<ul style="list-style-type: none"> - Health Mentor (£8000 committed to SFG expenditure) -3 Year 4 mornings supporting the teacher with active learning each week -3 active breakfast clubs per week 	<p>-Year 4 benefitting from kinaesthetic learning have had consistent indoor/outdoor active learning led by the Health Mentor. The Health Mentor has been training the Year 4 teacher in the process.</p> <p>-We run 5 breakfast clubs a week 8-8.45am every day, for 3 of the days following breakfast the children participate in activities & exercises led by the Health Mentor. Our breakfast clubs average 10 children each day.</p>
5 x KM breaks per week £6 per day per TA (39 x £180 = £7020)	Everyday children have an active 10 minute break to ensure that they are fully refreshed for the next lesson. The school appreciates that we have a very high proportion of obese children and this is one of the ways of lowing

	the risk. It is proving very successful and all children are active every day.
<p>- Resources</p> <ul style="list-style-type: none"> • approximately £200 resources wheelie tubs • Resources for active playtimes approx. £1000 	<ul style="list-style-type: none"> • We have safe, designated areas in the playground that are used throughout the day specifically for netball, basketball, football, hockey, cricket, athletics and other sports. • We replaced a lot of old resources and bought new fun, engaging and longer lasting resources for all the children to use
- Premier League Primary Stars, Clubs, CPD (£1000)	-We are currently on the waiting list having expressed our commitment to this initiative. This scheme will provide specialised support for our children, staff & wider community for a term.
Total Expenditure £18,780 which includes the £17,560 from the Sports Premium Funding	