

# Ferry Lane Primary School



## **Sports Funding Grant Expenditure Financial Year 2016-17**

## **Funding for the PE and sport premium**

Schools receive PE and sport premium funding based on the number of pupils in years 1 to 6.

In cases where schools don't follow year groups (for example, in some special schools), pupils aged 5 to 10 attract the funding.

In most cases, we determine how many pupils in your school attract the funding using data from the January 2016 school census.

If you are a new school or a school teaching eligible pupils for the first time in the academic year 2016 to 2017, we will base your funding on data from the autumn 2016 school census.

## **Funding for 2016 to 2017**

Schools with 16 or fewer eligible pupils receive £500 per pupil.

Schools with 17 or more eligible pupils receive £8,000 and an additional payment of £5 per pupil.

## **Payment dates**

### **Maintained schools, including PRUs and general hospitals**

Maintained schools, including PRUs and general hospitals, do not receive funding directly from DfE. We give the funding to your local authority and they pass it on to you.

We give local authorities PE and sport premium funding for maintained schools in 2 separate payments. Local authorities receive:

- 7/12 of your funding allocation on 29 October 2016
- 5/12 of your funding allocation on 27 April 2017

If you are a new maintained school or if you are teaching eligible pupils for the first time in the academic year 2016 to 2017, local authorities receive:

- 7/12 of your funding allocation on 31 January 2017
- 5/12 of your funding allocation on 27 April 2017

**Ferry Lane Primary School: Sports Funding Grant Expenditure  
2016-17 (Financial Year Apr'16-Mar'17)**

**Overview of the school**

<b>Sports Funding Grant (SFG) received (April 2016 – March 2017) 16/17 pupils 158</b>	
Amount of SFG received per pupil (April 2016 – March 2017)	£5
Amount of SFG received per school (April 2016 – March 2017)	£8,000
Total amount of SFG received	£8,791.00

<b>Summary of SFG spending 2016/17</b>	<b>Impact Update (March 2017)</b>
Objectives in spending SFG and actions taken:	
<p><b>- Sports Coach</b> - 3 after school clubs activities £780 (39 x £20)</p> <p>- 3 lunchtime activities £780 (39 x £20)</p>	<p>3 clubs each week 3.30 – 4.30 which average 50+ children attending collectively. The activities consist of multi-sports, football, basketball among others. Year groups Reception and years 1 to 6 are involved.</p> <p>Intra school competition, individual events, team events, linked to clubs and linked to inter school competitions and events.</p>
<p><b>- Health Mentor</b> (£8000, £6577.77 committed to SFG expenditure)</p> <p>-1 afternoon session supporting swimming</p> <p>-3 Crickets mornings supporting the teacher with active learning each week</p> <p>-3 active breakfast clubs per week</p> <p>-6 km breaks each week</p>	<p>-Working with years 4, 5 &amp; 6 this year, all obtaining certificates for their respective swimming proficiency.</p> <p>-SEN group benefitting from kinaesthetic learning have had consistent indoor/outdoor active learning led by the Health Mentor. The Health Mentor has been training the Crickets class teacher in the process.</p> <p>-We run 5 breakfast clubs a week 8-8.45am every day, for 3 of the days following breakfast the children participate in activities &amp; exercises led by the Health Mentor. Our breakfast clubs average 10 children each day.</p> <p>-Every day, each and every child in year groups 1 up to 6 spend 10 minutes walking/jogging/skipping/running or on a</p>

	scooter around our playground guided by a health mentor for 6 of those 10 sessions.
- Resources - (approximately £300 traffic dividers)	-We have safe, designated areas in the playground that are used throughout the day specifically for netball, basketball, football, hockey, cricket, athletics and other sports.
- Premier League Primary Stars, Clubs, CPD (£1000)	-We are currently on the waiting list having expressed our commitment to this initiative. This scheme will provide specialised support for our children, staff & wider community for a term.
<b>Total Expenditure</b>	<b>£9,437.77 (including contributions from school budget)</b>